

Subject:	INCOME STATEMENT (PROVISIONAL) JAN – OCT. 2013	Annex No. -	11
Author:	Richard 'Buzz' Bennett, IPC Finance Secretary	Agenda ref. -	9.1
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International Parachuting Commission
PROVISIONAL Income Statement

January to October 2013

This is provisional due to lack of information from the FAI Secretariat

		Euro	Budget
Income			
	WC CF		
	EC/WC Canopy Piloting	Russia	8,010.00
	EC/WC FS	BiH	16,830.00
	WC of Champions/Juniors		18000
	EC/WC of Artistic Events	BiH	4,500.00
	WC of Style and Accuracy	Russia	4500
	WC of Para Ski		14,220.00
	WAG		13500
	WPC Canopy Formation		
	WPC Para Ski		
	WPC Canopy Piloting		
	WPC Artistic Events		
	WPC Formation Skydiving		
	WPC Style and Accuracy		
	Protest and video review fees		
Total Income		43,560.00	43200
Expense			
	FAI General Conference	1,901.00	3500
	IPC Plenary Meeting	2,634.00	3500
	Extended Bureau - Banjaluka	750.00	750
	IPC Bureau		2500
	IPC Bureau Meeting - midyear		6000
	ASC Presidents Meeting	2,232.00	3500
	IPC Committee and WGs		
	Discipline Committees	1,013.00	4000
	Judges	1,042.00	2400
	T&S		500
	Total IPC Committees and WGs	2,055.00	6900
	Juries- see separate sheet	8,966.00	12000
	Judges- see separate sheet	24,643.00	33000
	World Games 2013		4000
	Webpage maintenance	4,050.00	5400
	Media Liaison Officer	2,000.00	2000
Total Expense		49,231.00	83050
Net Ordinary Income/Loss		-5,671.00	
Other Revenues			
Merchandising			
Other Expense			
Net Income/Loss		-5,671.00	-39850

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PROVISIONAL**Summary of Judge and Jury Costs**

FCE	Income	Jury Cost	Actual Judge cost	Budget Judge Cost
BiH AE	4,500.00		5,980.00	6000
BiH FS	16,830.00	2,494.00	5,733.00	9000
Russia S&A	14,220.00	3,357.00	6,730.00	9000
Russia CP	8,010.00	3,115.00	6,200.00	9000
Total	43,560.00	8,966.00	24,643.00	33000